



Fiscal Year 2025

# THE NUMBERS

Futures provided residential supports to **16** people in agency-owned group home settings, **20** people in their own settings (apartment or home) and **one** person living with their family.

In FY 2025, Futures provided day supports to **49** people. Futures provided work supports to a total of **12** individuals to help either obtain or maintain competitive employment. Of these, **seven** had competitive employment and received supported employment services, and **five** had open Vocational Rehabilitation cases.

**Thirty-seven** individuals focused on life engagement, which is non-work activity focusing on recreation, volunteerism, education, retirement activity, and maintaining a healthy lifestyle. Futures also served **14** people through Wellness Monitoring.

At the end of the fiscal year, Futures employed **58** full- and **40** part-time employees.

More than **\$4.5** million was paid in employee wages, taxes, and fringe benefits.

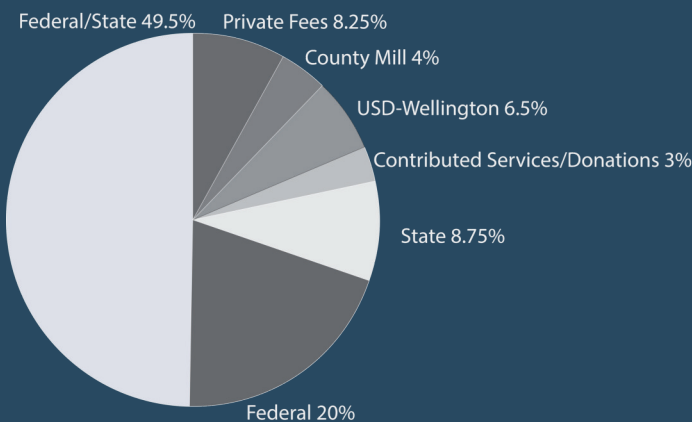
As the county's only provider of general public transportation, WALT (Wellington Area Local Transit) provided **16,117** rides in FY 2025, utilizing as many as **four** buses and **one** minivan to provide services.

Those participating in preschool included **75** Head Start, **69** Special Education including nine children in other community preschools and **23** At-Risk Pre-K children. In Early Head Start, **43** infants and toddlers were served, and **two** prenatal mothers.

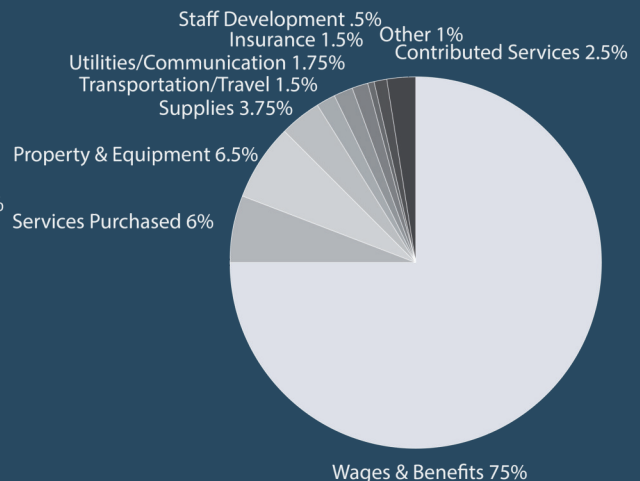
Developmental screenings were conducted for **20** children who were 5 years old or younger. Of those, **19** were referred for more thorough evaluations.

Targeted case management served **86** individuals during FY 2025. The Sumner County Community Developmental Disability Organization (CDDO) reported **45** people on the waiting list during this time period.

FYE June 30, 2025 Revenue  
\$6,152,556 (Audited)



FYE June 30, 2025 Expenses  
\$6,075,848 (Audited)



**Empowerment, inclusion and opportunity — our passion, our mission!**