

Fiscal Year 2024



## THE NUMBERS

Futures provided residential supports to **18** people in agency-owned group home settings, **18** people in their own settings (apartment or home) and **one** person living with their family.

In FY 2024, Futures provided day supports to **42** people. Of these, **23** individuals had access to agency-provided work activity during the course of the year. February 29, 2024 was the last day of work activity under our special wage certificate through the Department of Labor.

Futures provided work supports to a total of **17** individuals to help either obtain or maintain competitive employment. Of those, **10** people held competitive employment during this time.

Those whose focus is non-work activity, including recreation, volunteerism, education, retirement activity, and maintaining a healthy lifestyle, included **27** individuals. Futures also served **14** people through Wellness Monitoring.

At the end of the fiscal year, Futures employed **59** full- and **49** part-time employees. More than **\$4.7 million** was paid in employee wages, taxes, and fringe benefits.

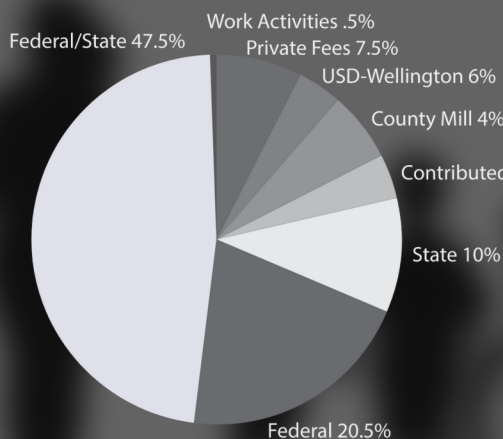
As the county's only provider of general public transportation, WALT (Wellington Area Local Transit) provided **16,741** rides in FY 2024, utilizing as many as **four** buses and **one** minivan to provide services.

Those participating in preschool included **71** Head Start, **74** Special Education, **22** Pre-K children and **15** community students. In Early Head Start, **35** infants and toddlers were served and **four** prenatal mothers.

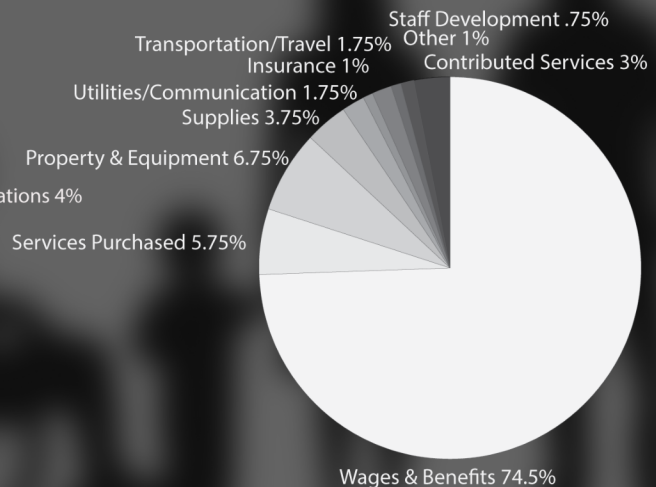
Developmental screenings were conducted for **35** children who were 5 years old or younger. Of those, **26** were referred for more thorough evaluations.

Targeted case management served **86** individuals during FY 2024. The Sumner County Community Developmental Disability Organization (CDDO) reported **46** people on the waiting list during this time period.

FYE June 30, 2024 Revenue  
\$6,498,686 (Audited)



FYE June 30, 2024 Expenses  
\$6,380,128 (Audited)



# FRIENDS OF FUTURES

Donations received January-December 2024

## \$1,000+

Anderson, Dr. Larry & Loretta  
Anonymous  
Knights of Columbus -  
Wellington Council 2227  
Paycom  
SRMC Auxiliary Gift Shop  
The Mission Thrift Shop  
Weigand, Joel & Carol

## \$500-999

Adams, Greg and Renee  
Central Christian Church  
Impact Bank  
KANOKLA Networks  
Renn & Company, Inc.  
Stalcup, Bill & Gwen  
Stewart, Mr. & Mrs. John T.  
Thomas, Kenneth

## \$100-499

Barnes, Merlin & Rachel  
Bartelson Oil, Inc.  
Broadstreet, Sandra  
Brown, Jared & Samantha  
Byers, Roberta  
Canady, John & Beth  
Cole, Mary  
Conrady Heating & Cooling  
Fabiola's Restaurant LLC  
Fuhrken, Diane  
Gusher Energy Services, Inc.

Horsch, Terry  
Houston, Judy  
Howard, Donald  
Janney, Steve and Kim  
Knight, Brenda & Peggy  
Knights of Columbus -  
Caldwell Council 2728  
Knights of Columbus -  
Mulvane Council 7486  
Kroger Rewards  
Lovell, Judith  
Mangan, Lawrence  
Mattingly, Yvonne  
McMullin, Cindy  
Meeker, Ross & Dana  
Mirt, Tim  
Norris, Doug & Deaun  
Oldridge, Paula  
Phillips 66  
Presbyterian Women  
Pritchard, Norman Lynn  
RCB Bank  
Rieckenberg, Ted & Marlene  
Riggs Enterprises, Inc.  
Shimkus, Kerith  
Stewart, Dr Cooper & Leah  
The Oxford Lions Club  
Wellington Lions Club  
White, Norma  
White, Philip & Annarose  
Will, Larry  
Woodbridge, Loretta

## Up to \$99

Agora Architectural Design LLC  
Altenhofen, Patricia  
Anonymous  
Anonymous  
Anonymous  
Anonymous  
Anonymous  
Bain, Delores & Richard  
Barker, Edward & Donna  
Bartelson, Chad & Jodie  
Beeman, Shirley  
Belmear, Bruce & Cindy  
Bismark, Janet  
Brown, Stephen & Jeanne  
Burger, Phillip & Nancy  
Byler, Bruce & Susan  
Class of 1976  
Class of 1984  
Cochran, C. John  
Coero, Jane  
Daylight Donut Shop  
Elder, Patsy  
Ferguson, Darlene  
Fitch, Monty & Christine  
Flickinger, Don  
Fritton, Joseph & Linda  
Gerber, Timothy & Elizabeth  
Hay, Vivian  
Hess, Donald & Katrena  
Hutchinson, Sandra  
Irby, Curtis & Phyllis

Johnston, Robert & Susan  
Jones, Milton & Karen  
Kennedy Elementary  
McDorman, Terre  
Meridith, Bill & Judy  
Metzinger, Virginia  
Mitchell, Tom & Marilyn  
Muth, Scott & Rica  
Nash Farms  
Newell, Jim  
Norris, William & Dana  
Overall Jr., C. Gage & Mary  
Papish, Laura  
Pasman, John & Erna  
Pfalzgraf, H Douglas  
Potucek, Kaye D  
Richter, Ronald & Ruth  
Roth, Anne  
Schmitz, Deborah  
Spears, Greta  
Staab, Charla  
Sturm, Tonia  
Sumner Cowley Electric  
The American Legion  
The Stock Exchange Bank  
USD 353  
Wege, HA & Shirley  
Wellington Chamber of Commerce  
Wheat Capital Manor Tenant Association  
White, Brian & Michelle  
White, Kim  
White, Rodney & Sue  
Woodring, Jack & Yvonne

# FUTURES UNLIMITED BOARD OF DIRECTORS

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Jared Brown, Board Vice-Chairman

Shiloh Rosenberg, Board Secretary

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Hollie Gulick, Board Member

Kim Janney, Board Member

Brady Short, Board Member



Futures Unlimited, Inc.  
2410 North A Street  
Wellington, KS 67152  
620.326.8906  
[www.futures-unlimited.org](http://www.futures-unlimited.org)

