

Fiscal Year 2023

THE NUMBERS

Futures provided residential supports to **17** people in agency-owned group home settings, **17** people in their own settings (apartment or home) and **one** person living with their family.

In FY 2023, Futures provided day supports to **45** people. Of these, **24** individuals had access to agency-provided work activity during the course of the year. Futures provided work supports to a total of **16** individuals to help either obtain or maintain competitive employment, **two** of which were considered youth. Of those, **11** people held competitive employment. Those whose focus was solely non-work activity (including recreation, volunteerism and health-related supports) included **16** individuals. Futures also served **14** people through Wellness Monitoring.

Targeted case management served **86** individuals during FY 2023. The Sumner County Community Developmental Disability Organization (CDDO) reported **48** people on the waiting list during this time period.



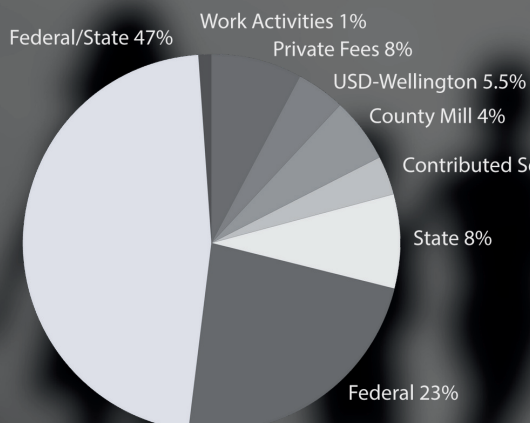
At the end of the fiscal year, Futures employed **56** full- and **38** part-time employees. More than **\$4.5 million** was paid in employee wages, taxes, and fringe benefits.

As the county's only provider of general public transportation, WALT (Wellington Area Local Transit) provided **18,465** rides in FY 2023, utilizing as many as **three** buses and **one** minivan to provide services.

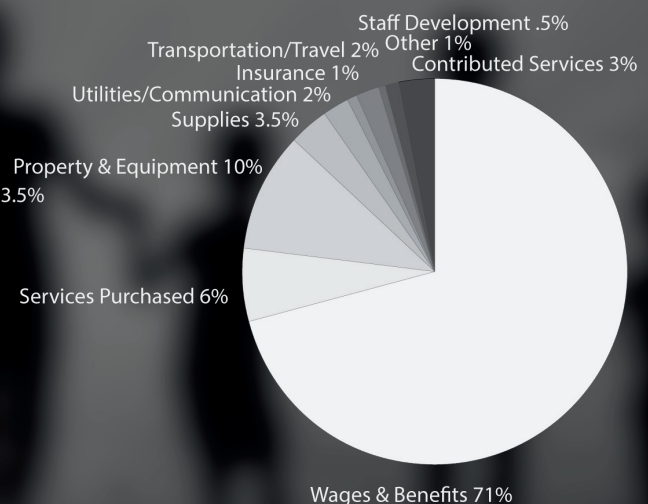
Those participating in preschool included **73** Head Start, **70** Special Education, **28** Pre-K children and **28** community students. In Early Head Start, **39** infants and toddlers were served and **three** prenatal mothers.

Developmental screenings were conducted for **18** children who were 5 years old or younger. Of those, **nine** were referred for more thorough evaluations.

FYE June 30, 2023 Revenue
\$6,500,109 (Audited)



FYE June 30, 2023 Expenses
\$6,397,837 (Audited)



FRIENDS OF FUTURES

Donations received January-December 2023

\$1,000+

Anderson, Dr. Larry & Loretta
Anonymous
Emrick, Ryan & Kelli
Knights of Columbus Charities Aid
Foundation #2227 - Wellington
Paycom

\$500-999

Adams, Greg and Renee
Knights of Columbus Charities Aid
Foundation #2728 - Caldwell
Pritchard, Norman
Stewart, Mr. & Mrs. John T.
The Mission Thrift Shop
Thomas, Kenneth

\$100-499

American Fidelity Securities, Inc.
Bales, Jim & Sunni
Barker, Edward & Donna
Bartelson Oil, Inc.
Becker, Dick & Vickie
Brown, Jared & Samantha
Byers, Roberta
Camblin, Jason and Shana Jarmer
Canady, John & Beth
Central Christian Church

Cole, Mary
Conrady Heating & Cooling
Cornejo Funeral Home
Fuhrken, Diane
Gusher Energy Services, Inc.
Hatfield, Jeff & Jana
Hoffman, Kyle and Kristi
Horsch, Terry
Howard, Donald
Impact Bank
Janney, Steve and Kim
Keithley, Dana
Knights of Columbus Charities Aid
Foundation #7486 - Mulvane
Kocour Carr Revocable Family Trust
Kroger Rewards
Mattingly, Yvonne
Mirt, Tim & Linda
Norris, Doug & Deaun
Peck, David and Kathy
Phillips 66
Potucek, John A. Jack
Presbyterian Women
RCB Bank
Renn & Company, Inc.
Rieckenberg, Ted & Marlene
Riggs, Kathy
Scheufler, Leonard & Winifred
Utt, Justin & Katie
White, Richard and Norma

Wiley, Perry & Sherry
Will, Larry
Willford, Ronald & Jo Anne
Wilson, Michael & Sandra

Up to \$99

Amazon Smiles
Anonymous
Anonymous
Barnes, Ingrid
Barnes, Merlin & Rachel
Brewer, Donald & Charlotte
Bustra, Alicia
Byler, Bruce & Susan
Clewell, Mr & Mrs Donald
Cochran, C. John
Cozzaglio, Gail
Dawson, Gerald & Linda
Daylight Donut Shop
Easterly, Ernest & Kathleen
Elder, Patsy
Ferguson, Darlene
Fillmore, Darlene
Flickinger, Don
Gaskill, Rick & Susan
Giefer, Jacob and Cathy
Giefer, Theresa
Golightly, Gail
Gonzales, Rafael & Susan

Gourlay, Mary
Hay, Vivian
Hiskin, Doug & Edie
Hodges, Duane & Marilyn
Irby, Curtis & Phyllis
Isaacs, Willard
Kelley, Steve and Diana
Kessinger, Mark & Linda
Leslie, D. Louise
Lowe, Jayme
McCoy, Mark & Patsy
McEntire, Kenneth and Andrea
Moran, Carlitus
Norris, William & Dana
Papish, Laura
Ricketts, Linda
Roth, Anne
Roth, Tania
Russell, Harold & Elizabeth
Seba, Elizabeth
Spears, Greta
Stallbaumer, Roger & Julia
Sterrett, Larry & Linda
Struble, Kathy
Textron Aviation
Utt, Kenna
Utt, Marjorie
Varner, Kerby & Linda
Williams, Wendy
Woodring, Jack & Yvonne

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Jared Brown, Board Vice-Chairman

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Hollie Gulick, Board Member

Kim Janney, Board Member

Brady Short, Board Member



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