

Fiscal Year 2021

THE NUMBERS

Futures provided residential supports to **16** people in agency-owned group home settings, **18** people in their own settings (apartment or home) and **one** person living with their family.

In FY 2021, Futures provided support to **40** people through our day supports program. **Twenty-six** of these individuals primarily participated in agency-provided work activity during the course of the year. However, this type of day activity was impacted due to COVID-related closures. **Fourteen** people received employment-related support; of this number, **seven** held competitive employment. All individuals retained their employment during the course of COVID, although many had their hours cut or were unable to work due to their employer's COVID policies. **Fourteen** people primarily participated in a non-work activity, including recreation, volunteerism and health-related supports. Futures also served **12** people through Wellness Monitoring.

Targeted case management served **83** individuals during FY 2021. The Sumner County Community Developmental Disability Organization (CDDO) reported **39** people on the waiting list during this time period.

At the end of the fiscal year, Futures employed **53** full- and **32** part-time employees. More than **\$3.5 million** was paid in employee wages, taxes, and fringe benefits.

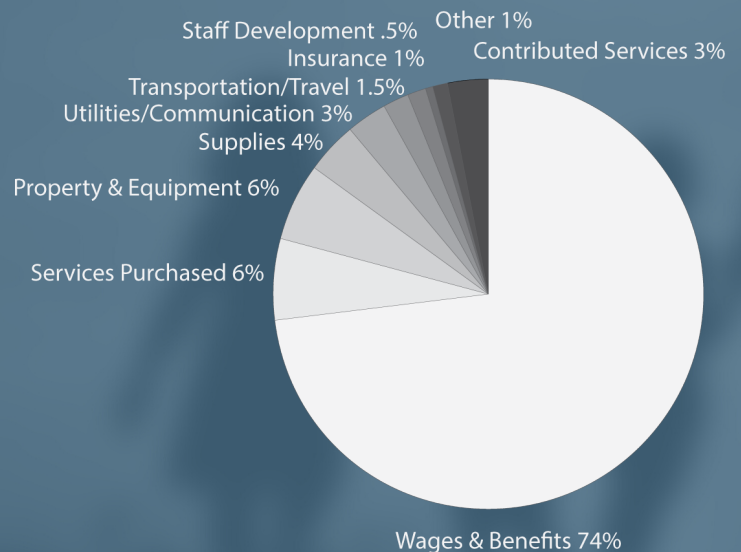


In a year of responding to changing community needs, those participating in preschool included **53** (PIR) Head Start, **18** Special Education, and **12** Pre-K children. In Early Head Start **33** (PIR) infants and toddlers were served, and **2** (PIR) prenatal mothers.

Developmental screenings were impacted by the CDC's COVID restrictions and were not conducted from July through December of 2021. When they resumed in January 2021, **seven** children who were 5 years old or younger were screened. Of those, **five** were referred for more thorough evaluations.

As the county's only provider of general public transportation, WALT (Wellington Area Local Transit) provided **15,068** rides in FY 2021, utilizing as many as **four** buses and **one** minivan to provide services.

FYE June 30, 2021 Expenses
\$4,904,149 (Audited)



FRIENDS OF FUTURES

Donations received Jan.-Dec. 2021

\$1,000+

Anonymous
Anderson, Dr. Larry & Loretta
Central Christian Church
Kerley, Patsy
Knights of Columbus Council #2227-
Wellington
Stalcup, Bill & Gwen
Weigand, Joel & Carol

Belmear, Bruce & Cindy
Canady, John & Beth
Daylight Donut Shop
Fuhrken, Diane
Gusher Energy Services, Inc.
Hoffman, Kyle and Kristi
Hunt, Dorothy
Janney, Steve and Kim
Knights of Columbus Council #2728-
Caldwell
Knights of Columbus Council #7486-
Mulvane
Kocour Carr Revocable Family Trust
Mattingly, Crystal
McEntire, Kenneth and Andrea
Oldridge, Paula
Potucek, John A. Jack
Presbyterian Women
Pritchard, Norman
Renn & Company, Inc.
Renn, Chad & Pam

Riggs Enterprises, Inc.
Schmidt, Beth
St. Michael's Catholic Church
Storey, Debra
Thomas, Kenneth
Vrain, Bradford & Lynette
Watts, Jon and Pam
Wellington Aktion Club
Wellington Lions Club
Will, Larry
Woodring, Jack & Yvonne

Ferguson, Darlene
Flickinger, Don
Gaskill, Rick & Susan
Heitman, Thomas
Herrington, Georgene
Hinckley, Cheryl
Howard, Donald
Irby, Curtis & Phyllis
Leslie, D. Louise
Loop, Robert & Barbara
Mattingly, Yvonne
McCoy, Mark & Patsy
McNett, Nancy
Miller, Kathy
Miller, Robert & Joan
Myers, John & Luann
Pacey, Dr. and Mrs. Larry
Patterson, Wm. E. & Ruth
Rieckenberg, Ted & Marlene
Rogers, David & Sandra
Shinkle Family Services
Wylie, Amy

\$500-999

Adams, Greg and Renee
Central Christian Church
Kohmetscher, Thomas
Kroger Rewards
Stewart, Mr. & Mrs. John T.

\$100-499

American Fidelity Securities, Inc.
Bales, Jim & Sunni
Barker, Edward & Donna

Up to \$99

Amazon Smiles
Anderson, Dana & Beverly
Byers, Roberta & Dale
Byler, Bruce & Susan
Cochran, C. John
Conrady Heating & Cooling
Elder, Patsy

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Brady Short, Board Member



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